

Road Maintenance Calculation

Occupancy factor was changed to a 60/40 split for 2009 per vote at Fall Meeting

Status	Name	Zones	Occupancy Factor	Adjusted Zones	Billable
Resident	Albrecht	7	0.60	4.20	\$993.94
Resident	Allen	7	0.60	4.20	\$993.94
Resident	Baker	4	0.60	2.40	\$600.11
Resident	Behm	7	0.60	4.20	\$993.94
Resident	Boyke	4	0.60	2.40	\$600.11
Resident	Donohoe	6	0.60	3.60	\$862.66
Resident	Ebers	6	0.60	3.60	\$862.66
Resident	Ferrin Justin	4	0.60	2.40	\$600.11
Resident	Ferrin Lance	4	0.60	2.40	\$600.11
Resident	Ferrin, J Rental	4	0.60	2.40	\$600.11
Resident	Finfgeld	3	0.60	1.80	\$468.83
Resident	Fisher	4	0.60	2.40	\$600.11
Resident	Franco	5	0.60	3.00	\$731.39
Resident	Freiberg	6	0.60	3.60	\$862.66
Resident	Fuller	5	0.60	3.00	\$731.39
Resident	Guennel	7	0.60	4.20	\$993.94
Resident	Hayes	1	0.60	0.60	\$206.28
Land Owner	Hoppe	4	0.40	1.60	\$425.07
Land Owner	Jeffco	5	0.40	2.00	\$437.59
Land Owner	Jeffco	6	0.40	2.40	\$525.11
Land Owner	Jeffco	7	0.40	2.80	\$687.63
Resident	Larsen	6	0.60	3.60	\$862.66
Resident	Larson	5	0.60	3.00	\$731.39
Resident	Legerton	7	0.60	4.20	\$993.94
Land Owner	Lemaire	4	0.40	1.60	\$425.07
Resident	Lytton	5	0.60	3.00	\$731.39
Land Owner	March	4	0.40	1.60	\$425.07
Land Owner	Maxey	7	0.40	2.80	\$687.63
Resident	McCracken	5	0.60	3.00	\$731.39
Resident	McHeffey	6	0.60	3.60	\$862.66
Resident	Miller	4	0.60	2.40	\$600.11
Land Owner	Nocera	4	0.40	1.60	\$425.07
Resident	Nowak	6	0.60	3.60	\$862.66
Resident	Partridge	5	0.60	3.00	\$731.39
Resident	Peck	2	0.60	1.20	\$337.55
Land Owner	Prior	5	0.40	2.00	\$512.59
Resident	Quigley	4	0.60	2.40	\$600.11
Land Owner	Reeves	4	0.40	1.60	\$425.07
Resident	Reynolds	4	0.60	2.40	\$600.11
Resident	Rich	4	0.60	2.40	\$600.11
Resident	Schlomer	4	0.60	2.40	\$600.11
Resident	Seitler	5	0.60	3.00	\$731.39
Resident	Shupe	4	0.60	2.40	\$600.11
Resident	Strey	3	0.60	1.80	\$468.83
Resident	Temmer	6	0.60	3.60	\$862.66
Resident	Tuell	6	0.60	3.60	\$862.66
Land Owner	VanderHorst	5	0.40	2.00	\$512.59
Resident	VanderHorst	7	0.60	4.20	\$993.94
Resident	Volkman	5	0.60	3.00	\$731.39
Land Owner	Williams, D	7	0.40	2.80	\$687.63
Land Owner	Young	4	0.40	1.60	\$425.07
		Total		138.60	\$34,000.00

Approved Budget	\$34,000.00
Dues paid by all Owners	\$75.00
Total Owners*	49
Total Dues	\$3,675.00
Billable to Zones (Budget less Dues)	\$30,325.00
Total Adjusted Zones	138.60
Billable to Zones / Total Adj Zones	\$218.80 Cost per Zone

Status	Count	%	Amount
Resident	38	74.51%	27,399
Land Owner*	13	25.49%	6,601
Bank Owned	0	0.00%	0
Total Owners	51	100.00%	34,000

*Jeffco Counted as 1 Land Owner for Dues and 3 for Maintenance

Billable = Adjusted Zones * 218.80 + 75